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A. The Company's Major Network Improvement Projects

Based upon this framework, Part A, attached, reflects Central Arkansas Telephone Cooperative, Inc.'s major network improvement projects for the five calendar years 2015 through 2019 along with the start and completion dates, capital cost, areas and population associated with those projects

B. How These Projects Will Improve the Network

Below is a detailed description of each project listed in the attached Part A.

Project 1 -

[REDACTED]

Project 2 -

[REDACTED]

Project 3 -

[REDACTED]

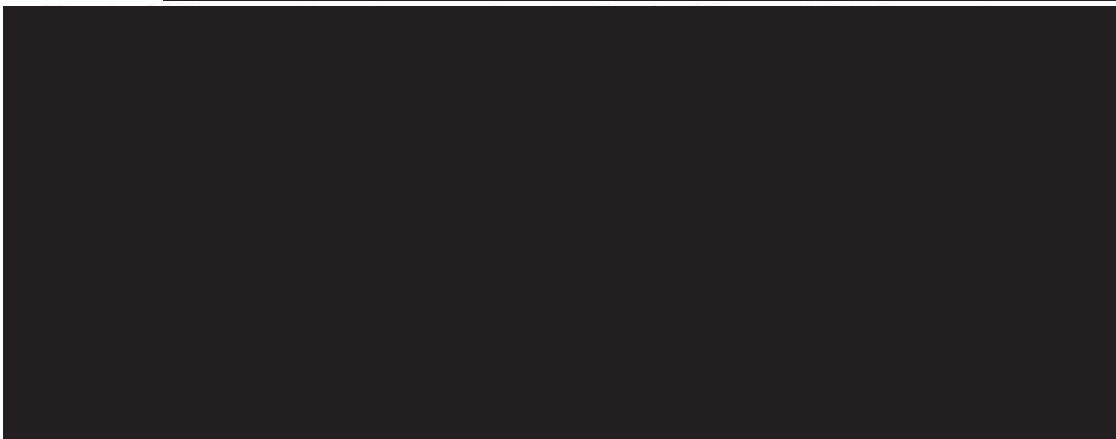
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Project 4 -



Project 5 -



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[REDACTED]

Project 6

[REDACTED]

[REDACTED]

Project 7

[REDACTED]

[REDACTED]

Project 8

[REDACTED]

[REDACTED]

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Project 9 -



Project 10 -



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[REDACTED]

Project 11 -

[REDACTED]

[REDACTED]

Project 12 -

[REDACTED]

[REDACTED]

Project 13 -

[REDACTED]

[REDACTED]

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Project 14



Project 15



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[REDACTED]

Project 16 -

[REDACTED]

[REDACTED]

Project 17 -

[REDACTED]

[REDACTED]

Project #	Project	Start Date	Completion	Areas	Population	Total Dollars	Part 32 Account	Voice, Broadband, Both, etc.
1	Sycamore Unit - New Calix System Install							
2	Point Cedar Calix System Project							
3	Caney to Red Rooster FTTH							
4	Donaldson to Friendship FTTH							
5	DeRoche West FTTH Project							
6	2015 Annual Plant Upgrades							
7	Bismarck to Fendley Transport and FTTH Project							
8	Reckwings / Boone Drive System move to Rainbow Calix System Project							
9	2016 Annual Plant Upgrades							
10	Caney South FTTH Project							
11	Caney West FTTH Project							
12	Sycamore Transport to Fendley & FTTH Project							
13	2017 Annual Plant Upgrades							
14	Old Friendship FTTH Project							
15	2018 Annual Plant Upgrades							
16	Midway FTTH Project							
17	2019 Annual Plant Upgrades							
	Totals							

Study Area Code 401697
 Study Area Name Central Arkansas Telephone Cooperative, Inc.
 Company Contact Name Steve Faris
 Contact Telephone Num 501-865-3333
 Contact Email Address catc@catc.net

Part B: 5-Year Proposed Capital Expenditures and Operating Expenses

Regulated Capital Expenditure (CapEx) Projections						
Account	Description	2014	2015	2016	2017	Total Projected CapEx 2015-2019
2111 & 2121	Land & Building					
2112	Vehicles					
2122-2124	Support Assets					
2210	Switching Equipment					
2232	Circuit Equipment					
2410	Cable & Wire Facilities					
1220	Materials & Supplies					
	Total Capital Expenditures					

Regulated Operating Expenditure (OpEx) Projections						
Account	Operating Expenses	2014	2015	2016	2017	Total Operating Expenses 2015-2019
6110-6120	General Support Maintenance					
6210	Switching Maintenance					
6230	COE Transmission Maintenance					
6410	Cable & Wire Facilities					
6530	Non-Specific (Testing, Plant Op., Engineering)					
6561-2110	General Support Depreciation					
6561-2210	Switching Depreciation					
6561-2230	Circuit Equip Depreciation					
6561-2410	Cable & Wire Depreciation					
6610-6620	Customer Operations					
6711-6720	Corporate Operations					
7240	Ad Valorem Expense					
	Total Operating Expenses					

ARKANSAS PUBLIC SERVICE COMMISSION

2nd Revised Sheet No. 2-1
 Replacing: 1st Revised Sheet No. 2-1
Central Arkansas Telephone Cooperative, Inc.
 Company Name
 Kind of Service Telecommunications Class of Service: All
 Part III. Rate Schedule No. 2
 Title: **LIFELINE SERVICE**

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(CT)(CR) 2. LIFELINE ASSISTANCE PROGRAM

2.1.1 GENERAL

- 2.1.1 This tariff is effective on the date the new FCC rules on Lifeline become effective.
- 2.1.2 The Lifeline Assistance Program (hereinafter "Lifeline") is a retail local service offering designed to make telephone service available at reduced rates to qualifying low-income customers. Lifeline provides for a federal credit equal to \$9.25.
- 2.1.3 The discounts apply to monthly recurring rates for qualifying residential customers.
- 2.1.4 Discounts are applied to rates and charges for residential telephone service.
- 2.1.5 The Lifeline Program rate reductions do not apply to long distance service, class services, special features, and other ancillary services which may or may not be tariffed. Eligible customers may obtain these services, where available, at their discretion.
- 2.1.6 The Lifeline Program rate reductions do not apply to service connections charges.
- 2.1.7 (Reserved for future use)
- 2.1.8 This ETC will implement all special disconnect procedures required for Lifeline customers.
- 2.1.9 This ETC shall not charge Lifeline customers with a monthly Number-Portability charge.

ARKANSAS PUBLIC SERVICE COMMISSION

2nd Revised	Sheet No. 2-2
Replacing: 1st Revised	Sheet No. 2-2
Central Arkansas Telephone Cooperative, Inc. Company Name	
Kind of Service Telecommunications	Class of Service: All
Part III. Rate Schedule No. 2	
Title: LIFELINE SERVICE	

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(CT)(AT) 2. LIFELINE ASSISTANCE PROGRAM (continued)

2.1 GENERAL (cont)

2.1.10 This ETC shall offer toll blocking to all qualifying applicants at the time such consumers subscribe to Lifeline service. If the consumer elects to receive toll blocking, that service shall become part of that consumer's Lifeline service. The customer is under no obligation to accept the subscription to toll blocking.

2.1.11 This ETC shall not collect a service deposit in order to initiate Lifeline service, if the qualifying consumer voluntarily elects toll blocking, where available, otherwise, this ETC may charge a service deposit in the ordinary course of business.

2.2 DESIGNATED LIFELINE PROGRAM SERVICE

2.2.1 General

2.2.1.1 Certain telephone services are specifically part of Lifeline service. Other services are optional. This ETC has a specific Lifeline offering.

2.1.11 This ETC shall offer services or functionalities defined, by F.C.C. 47 CFR Part 54, to be voice telephony service. This service enables consumers to communicate with others that live nearby, while having access to all distance communications.

ARKANSAS PUBLIC SERVICE COMMISSION

1st Revised	Sheet No. 2-3
Original	Sheet No. 2-3
Central Arkansas Telephone Cooperative, Inc. Company Name	
Kind of Service Telecommunications	Class of Service: All
Part III. Rate Schedule No. 2	
Title: LIFELINE SERVICE	

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(CT) 2. LIFELINE ASSISTANCE PROGRAM (continued)

2.3 REGULATIONS

- 2.3.1 All the telecommunications provider rules and general tariffs of this company apply to lifeline service unless specifically in conflict with this Section and schedule
- 2.3.2 Lifeline Service is available only with residence services, excluding foreign exchange service.
- 2.3.3 Lifeline Service is limited to one line per household at the customer's primary residence. "Household" is defined consistent with the Low-Income Home Entergy Assistance Program as "any individual or group of individuals who are living together at the same address as one economic unit," with an "Economic Unit" defined as "all adult individuals contributing to and sharing in the income and expenses of a household." Lifeline support to individuals living in group living facilities must demonstrate when initially enrolling in the program that any other lifeline recipients residing at their residential address are part of a separate household.

2.4 QUALIFICATIONS

2.4.1 General

- 2.4.1.1 To qualify for lifeline service, applicants must be participants in certain governmental programs or qualify through a low income threshold.

ARKANSAS PUBLIC SERVICE COMMISSION

2nd Revised

Sheet No. 2-4

1st Revised

Sheet No. 2-4

Central Arkansas Telephone Cooperative, Inc.
Company Name

Kind of Service Telecommunications

Class of Service: All

Part III. Rate Schedule No. 2

Title: LIFELINE SERVICE

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(CT) 2. LIFELINE ASSISTANCE PROGRAM (continued)

2.4 QUALIFICATIONS (cont)

2.4.2 Qualification through Governmental Program Participation

2.4.2.1 To qualify for lifeline service through governmental program participation applicants must participate in at least one (1) of the following governmental programs:

1. Department of Housing and Urban Development
2. Medicaid
3. Food Stamps
4. Supplemental Security Income (SSI)
5. Federal Public Housing Assistance Program
6. Low Income Home Energy Assistance Program
7. Temporary Assistance for Needy Families (TANF)
8. National School Lunch (NSL) Program's Free Lunch Program

2.4.3 Qualification through low income eligibility

2.4.3.1 To qualify through low income eligibility, the applicant's income as defined in Sec. 54.400(f) must be at or below 135% of the federal poverty guidelines.

2.5 CERTIFICATION

2.5.1 General

2.5.1.1 Applicants for lifeline must meet the eligibility guidelines. A certification process shall be used to ensure only eligible applicants receive lifeline service. Each applicant must certify that they are receiving support for only one line per household.